

Yukon River Panel



Restoration and Enhancement Fund

Development of R&E Fund Strategic Plan

Background

- R&E Fund decisions guided by *R&E Budget Priorities Framework*.
- Framework has been credible and essential guide – 2007 update added more strategic elements (goals, specific actions).
- However, does not include all elements of an effective Strategic Plan for R&E program.

Recommendation

- Develop a more complete *R&E Fund Strategic Plan* for Panel approval.
- Important and effective tool to:
 - Demonstrate accountability in R&E Fund management.
 - Evaluate and demonstrate R&E Fund accomplishments.
- Build on existing strategic content of 2007 Budget Priorities Framework.

Strategic Plan Elements

- Mission & Guidelines
- **Strategic Approach & Rationale***
- Goals
- Objectives
- Action Plan
- **Targets & Measures***
- **Evaluation Process***

* New or substantially expanded from what is now in Budget Priorities Framework

R&E Fund Mission

- Restoration, conservation & enhancement of Canadian origin salmon stocks
- Stewardship of salmon habitat and resources, & maintaining viable fisheries in Canada

R&E Fund Strategic Plan

Budget Priorities Framework

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New Strategic Elements

→ Annual, Near-term Priorities for Call

→ R&E Fund Evaluation and Accountability

JTC Strategic Plan

- R&E Fund Strategic Plan would address programs and projects in Yukon River Panel's authority and purview to fulfill R&E Mission.
- Would not serve as a Strategic Plan for related work done by agencies or others, not under purview of Panel.
- Complement JTC's Strategic Plan.

Example

Conservation – Stocks – Run Assessment

GOAL – Provide for continued salmon stock viability by developing improved information for salmon management in the Yukon River drainage.

Objective – Improve in-season and post-season resolution of genetic stock identification for Chinook and chum runs.

Target 1 – Complete the genetic stock identification baseline database, obtaining # genetic samples from each spawning population that is on average greater than # numbers of individuals.

Measure 1a – Percent of subject populations for which genetic baseline target has been met.

Example

Conservation – Habitat – Assessment

GOAL – Assess and document salmon habitat in the Yukon River drainage ...

Objective – Locate and document spawning and rearing habitat.

Target 1 – Location and document spawning and rearing habitat in the following high priority watersheds: (list priorities)

Measure 1a – Numbers of km of spawning and rearing habitat documented in high priority drainages annually.

Example Stewardship

GOAL – Through stewardship projects, education and participation: 1) Increase capacity... 2) Build a public constituency...

Objective – Involve and educate users and non-users in communities to increase their desire to maintain and protect salmon stocks and habitat.

Target 1 – Conduct community education events and hands-on projects for youth.

Measure 1a – Number of youth participants.

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