

APPENDIX L

Financial Summary 2006/07

McIntyre Creek Fish Hatchery - Salmon Incubation Project

Total Received from Yukon River Panel - Project CRE65-06 - \$43,100.00

FINANCIAL SUMMARY			
I. PERSONNEL COSTS:			
Tagging, Egg Takes			
Site Monitoring/Feeding/Picking	\$15,996.94		
		\$15,996.94	
Contract Services			
Tagging	\$2368.16		
		\$2,368.16	
II. OPERATING COSTS:			
A. TRAVEL			
Mileage - egg takes, fly trapping and carcass surveys, boat fuel, etc.	\$2,379.01		
		\$2,379.01	
B. MATERIALS, SUPPLIES, MAINTENANCE			
Construction/Plumbing/Electrical/Incubation Supplies, Tags, Tagging Equipment	\$12,044.50		
Electricity	\$2,790.99		
Security (phones, monitoring, wiring)	\$2,653.62		
Fish Food - EWOS	\$784.43		
Permit Fee	\$30.00		
Printing	\$185.08		
		\$18,488.62	
C. COORDINATION:			
Coordination Services	\$3868.00		
		\$3,868.00	
SUB-TOTAL		\$43,100.73	
TOTAL			\$43,100.73

OTHER SOURCES OF FUNDING, ASSISTANCE, AND/OR INFORMATION:

<u>Assistance Details</u>	<u>Amount of funding</u>
Northern Research Institute: labour, administration, finance	\$12000 in kind
Y2C2: fry trapping labour, adult stream survey -5 or 6 person crews for 5 days=25 person days	\$2500 in kind
DFO: technical support and egg take assistance (for school program eggs) egg takes 20 person days	\$4000 in kind
Streamkeepers North Society: equipment loans and Streamkeepers workshop	\$500 in kind
Shell Environmental Fund: Assistance with costs of second tagging – 2 nd payment.	\$1250
TOTAL	\$19000 in kind \$1250 additional funding